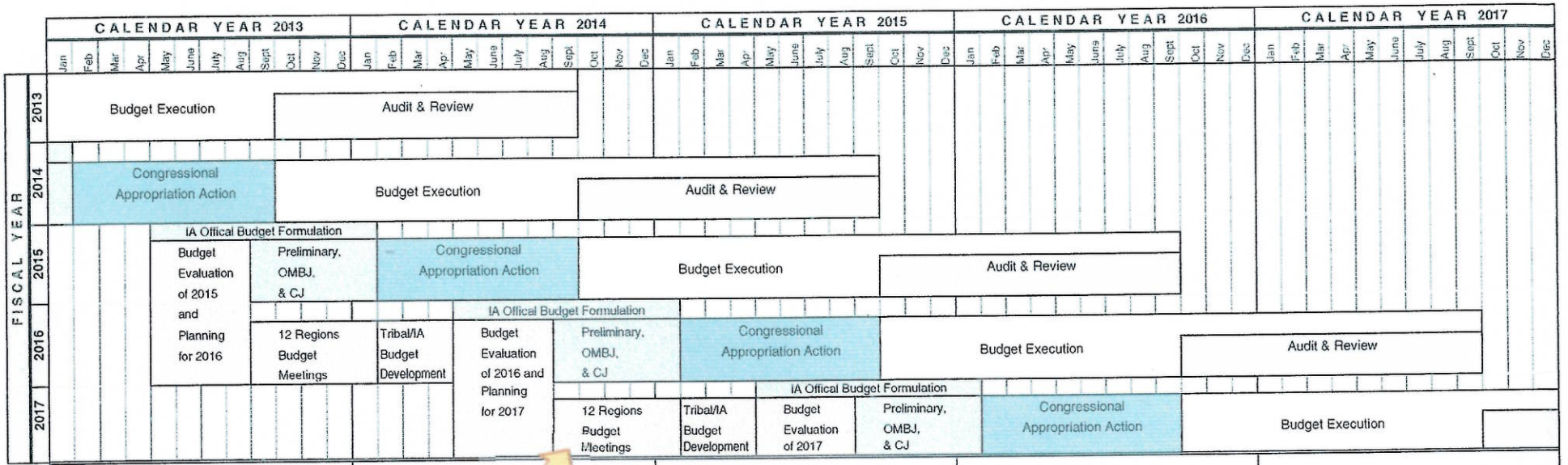
ATTACHMENT A

# INDIAN AFFAIRS

## Phases of the Federal Budget and Congressional Appropriation Processes




Orange: Budget Planning (TBIC)
Evaluate prior year's process, recommend improvements for next cycle (June, July, Aug)

Develop Indian Affairs (IA) priorities & budget recommendations by individual Region TIBC (Sept-Dec) and submit to IA Centeral Office (Jan)

Convene National Budget Worksession to consolidate all 12 Regions submissions into 1 budget set

Budget workgroup prepare & present budget recommendations at DOI consultation meeting (April) and if possible to OMB (May)

Green: Budget Formulation (embargoed)
Prepare Preliminary budget request (May)

Submit Preliminary budget request to DOI (June)

Present to Secretary DOI (July)

Prepare OMB Justification (Aug) & submit to OMB (Sept); meet & brief OMB (Oct); passback (end of Nov)

Prepare President's Budget (aka, CJ) (Dec-Jan)

Blue: Congressional Approp Action
Transmit President's Budget Request (aka, CJ) to Congress (1st Monday of Feb)

Hearings are held by Congressional Appropriations Committees for Agencies and Outside Witnesses (Feb-Apr)

Budget Committees determine allocations for Appropriations Committees (Apr)

Appropriations Committees mark up the appropriations bills (May-July)

Appropriations Committees conference to work out the differences between bills, and enact the bills (Sept 30)

Yellow: Budget Execution
Continuing Resolution/Appropriation

Pink: Audit & Review