

The Navajo Nation (NN)
Timetable on Submission of Budget Request (BR) for
Fiscal Year (FY) 2017 P.L. 93-638
Bureau of Indian Affairs (BIA) Funding

| <u>No.</u> | <u>Key Dates</u> | <u>Description or Activity</u> | <u>Responsible Party</u> |
|-------------------|--------------------------------------|--|---------------------------------|
| 1 | October 6, 2014 | NN CGS received an email notice from Mr. Du Wayne Begay, Budget Officer- BIA NRO to schedule BIA Navajo Regional preplanning Meeting on FY 2017 Budget Formulation (BF). | BIA NRO |
| 2 | October 15, 2014 | Representatives from BIA NRO & NN met at 1 p.m. in Gallup, NM. FY 2017 BF Guidelines received. BIA/NRO to confirm date/location for BF Meetings (BFM), contact presenters and prepare proposed Agenda. NN will use same Priorities (in different order). | BIA-NRO/ NN |
| 3 | November 18, 2014 | Internal NN meeting on FY 2017 BF with BIA Contracted Programs at Navajo Division of Transportation (NDOT) Naataanii Board Room beginning at 8:30 a.m. Present Budget Request (BR) Instructions and implement the same. | CGS & OPVP |
| 4 | November 3 – December 19, 2014 | Programs prepare BR based on guidelines and Nov. 18 th Meeting. | Program Mgr / Div. Dtrs., CGS |
| 5 | December 2, 2014 | TENATIVE – Meeting between NN (Shelly Administration & OP/VP Elect) and BIA NRO on FY 2017 BR at NDOT Naataanii Board Room beginning at 8:30 a.m. | BIA/NN |
| 6 | January 14-15, 2015 | BIA Navajo Regional BFM – Location TBD. Agenda to include review of Guidelines, Priorities, NN/BIA/BIE BR Priorities presentations (top increases), etc. | NN & BIA NRO, BIE, OFMC, OJS |
| 7 | December 22, 2014 – January 28, 2015 | Finalize BR based on input from BFM and submit to NN CGS/OMB for final processing. | Program Mgr / Div. Dtrs., CGS |
| 8 | January 30, 2015 | Submit final NN FY 2017 BR Package to BIA/NRO | NN CGS |
| 9 | February 13, 2015 | Submit final BIA Navajo Regional FY 2017 Budget Package to BIA Central Office-Washington, D.C. | BIA NRO |
| 10 | March 2015 | Tribal Interior Budget Council (TIBC) National Budget Meeting – Washington, D.C. Present NRO (NN/BIA) FY 2017 Budget Submission. | NN President/BIA NRO |
| 11 | April thru June 2015 | TIBC Subcommittee mtgs. Draft consolidated Tribal Testimony & recommendations to the Assistant Secretary-Indian Affairs (IA). TIBC review/revise subcommittee recommendations. Meeting w/ U.S. OMB Director & TIBC Workgroup. | NN & BIA NRO |
| 12 | July 2015 | TIBC Budget Meeting, Location TBD. | NN & BIA/NRO |