

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

OFFICE OF MANAGEMENT AND BUDGET

July 31, 2020

MEMORANDUM

TO : Branch Chiefs
Division/Executive Directors
Delegates/Standing Committees of Navajo Nation Council

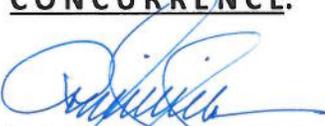
FROM : 
Ancita Largo, Senior Management Analyst
Management & Policy Section/OMB

SUBJECT : **Status Report on Plans of Operation (FY 2020 – 3rd Quarter)**

The Budget and Finance Committee annually requires the Office of Management and Budget (OMB) to do an assessment on the status of Plans of Operation for all programs. Office of Management and Budget (OMB) reports this on a quarterly basis. This information is provided for management decision-making purposes including necessary updates. Attached is the FY 2020 2nd Quarter Summary and full Report on the Plan of Operation for programs approved as part of the FY 2020 Comprehensive Budget.

Maintaining updated and official Plans of Operation is a management responsibility and a basic program requirement. Contact the OMB Management & Policy Section for assistance on amending NN Plans of Operation or if you have any questions regarding this report. The phone number for the Management & Policy Section of OMB is (928) 871-6570 or visit our website at <http://www.omb.navajonnsn.gov> to get contact information for OMB Staff.

CONCURRENCE:



Dominic Beyal, Executive Director
Office of Management and Budget

xc: OMB
Distribution

PLANS OF OPERATION STATUS REPORT
3rd Quarter - FY'2020
by Office of Management and Budget

I. OMB's Responsibility and Plans of Operation for the Navajo Nation (NN) Government

1. Plan of Operation is an official document, approved through Navajo law, which explains the establishment, purpose, structure, responsibilities, authorities and legislative oversight for particular program. For this report, term Plan of Operation also includes Division Master Plans and Enabling Legislation.
2. A proposed Plan of Operation must be reviewed via the official Navajo Nation 2 NNC §164 review process and becomes official upon approval and adoption by the appropriate legislative bodies as outlined in the Navajo Nation Code (as amended). Navajo Nation legislative bodies authorized to approve, amend and/or rescind NN Plans of Operation are:

II. Plans of Operation Approved by Prior NN Council Standing Committees

1. Prior to the 1989 amendments to the Navajo Nation Government, the now defunct **Advisory Committee** had the authority to act on all Plans of Operation. The Plans of Operation which were adopted by the Advisory Committee are still valid, unless superseded or rescinded by subsequent legislation.
2. Prior to the 2012 Title II amendments, the now defunct **Government Services Committee** acted on Plans of Operation for the Executive Branch. Plans of Operation approved by this committee are still in effect until amended.
3. Prior to the 2012 Title II amendments, the now defunct **Intergovernmental Relations Committee**, acted on Plan of Operations for the Legislative Branch. Plans of Operation approved by this committee are still in effect until amended.
4. Prior to the 2012 Title II amendments, the now defunct **Judiciary Committee**, acted on Plan of Operations for the Judicial Branch. Plans of Operation approved by this committee are still in effect until amended.

The following report acknowledges NN Plans of Operation which were approved by the now defunct legislative committees. Although OMB will acknowledge these Plans of Operation, they are reported as outdated. OMB recommends all programs to keep their Plans of Operation updated.

III. Title 2 Reform Act of 2012/NNC Standing Committees' Plans of Operation Authorities

During the years 2011-2013, the NN government's legislative structure and processes went through major changes (CAP-10-11, CO-45-12 and CJA-03-13) resulting in the NN Title II Reform Act of 2012. Included in these changes were the amended number and authorities of the NN Council Standing Committees. The number of standing committees was reduced from 12 to 5 and legislative oversight authorities were re-distributed.

The following language is from the Title Reform Act of 2012 regarding current standing committee powers and authorities over program Plans of Operation:

1. **Budget and Finance Committee:** Pursuant to 2 N.N.C. § 301 (B);
 - "13. To conduct oversight of the functions of the Office of the Controller, the Office of Management & Budget, the Office of the Auditor General, the Office of the Navajo Tax Commission, the Navajo Tax Commission, the Insurance Services Department, the Insurance Commission and Retirement Services Department and to review, recommend or propose the adoption, amendment or rescission of its Plan of Operation."
 - "20. To recommend to the Navajo Nation Council the creation of any Division or Department intended to be under the Committee's oversight by adoption of its Plan of Operation; and to rescind that Plan of Operation or an existing Plan of Operation for any Division or Department under the Committee's oversight."

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2. Health, Education and Human Services Committee: Pursuant to 2 N.N.C. § 401 (B);

- "3. To recommend to the Navajo Nation Council legislation for the creation of colleges, or other entities of the Navajo Nation and to recommend the amendment or rescission of such legislation."
- "8. To recommend to the Navajo Nation Council the creation of any Division or Department intended to be under the Committee's oversight by adoption of its Plan of Operation; and to rescind that Plan of Operation or an existing Plan of Operation for any Division or Department under the Committee's oversight."
- "1. To serve as the oversight committee for the Division of Health, Division of Social Services, Division of Human Resources Department, Dine' Education, Division of General Services and to review, recommend or propose the adoption, amendment or rescission of its Plan of Operation."

3. Resources and Development Committee: Pursuant to 2 N.N.C. § 501 (B);

- "2.g. Plans of Operation for Division of Transportation; Division of Community Development; Division of Economic Development; Division of Natural Resources; Environmental Protection Agency; and Gaming Regulatory Office, including and amendments."
- "10. To recommend to the Navajo Nation Council the creation of any Division or Department intended to be under the Committee's oversight by adoption of its Plan of Operation; and to rescind the Plan of Operation or an existing Plan of Operation for any Division or Department under the Committee's oversight."
- "1. The Committee shall serve as oversight committee for the Division of Natural Resources, including, District Grazing Officers, Eastern Navajo Land Board, Farm Boards, Soil and Water Conservation Districts, including grazing issues to accomplish duties set forth in 3 N.N.C. §§ 832 and 852; Division of Community Development; Chapters; Division of Economic Development; Division of Transportation; Environmental Protection Agency; except as otherwise delegated by Navajo Nation law; and legislative oversight to the Gaming Regulatory Office."

4. Law and Order Committee: Pursuant to 2 N.N.C. § 601 (B);

- "4. To review and approve plans of operation for all divisions, departments and programs under the committee's oversight authority and to amend or rescind such plans of operation."
- "17. To recommend to the Navajo Nation Council the creation of any Division or Department intended to be under the Committee's oversight by adoption of its Plan of Operation; and to rescind that Plan of Operation or an existing Plan of Operation for any Division or Department under the Committee's oversight."
- "1. To serve as the oversight Committee for the Judicial Branch of the Navajo Nation, all administrative legal tribunals including but not limited to the Navajo Nation Labor Commission and the Office of Hearings and Appeals, Office of the Public Defender, Office of the Prosecutor, Division of Public Safety, Navajo Nation Human Rights Commission and Office of Ethics and Rules."
- "2. To serve as the oversight committee for the Department of Justice, unless otherwise designated by Navajo Nation law, and to approve and amend Plans of Operation thereto."

5. Naa'bik'iyati' Committee: Pursuant to 2 N.N.C. § 701 (A);

- "2. To oversee the conduct and operations of entities of the Navajo Nation not otherwise under the oversight authority of other standing committees, except that such oversight shall not interfere with the prerogative or business decisions of management and governing boards."
- "5. To serve as the oversight committee for the Office of Legislative Services and other offices, programs, commissions, boards or task forces under the Legislative Branch of the Navajo Nation government, unless otherwise designated by Navajo Nation law, and to approve and amend plans of operation thereto."

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IV. SUMMARY OF FINDINGS

1. 265 program budgets were approved for Fiscal Year 2020. OMB has identified 258 of those programs with official Plans of Operation, which is approximately 97% compliance. The following is a summary:

	<u># of programs</u>	<u># w/plans</u>		
a. Legislative Branch	24	24	=	100%
b. Judicial Branch	18	18	=	100%
c. Executive Branch	222	215	=	97%
1. Executive Offices	22	21	=	95%
2. Department of Justice	3	3	=	100%
3. Office of Management & Budget	1	1	=	100%
4. Office of Tax Commission	1	1	=	100%
5. Controller's Office	8	7	=	88%
6. Division of Comm. Devlpmt.	4	4	=	100%
7. Department of Dine' Education	23	23	=	100%
8. Division of Economic Devlpmt.	14	14	=	100%
9. Environmental Protection Agency	18	18	=	100%
10. Division of General Services	15	15	=	100%
11. Division of Health	18	18	=	100%
12. Division of Human Resources	14	14	=	100%
13. Division of Natural Resources	30	29	=	97%
14. Division of Public Safety	18	18	=	100%
15. Division of Social Services	6	6	=	100%
16. Fixed Cost	15	11	=	73%
17. Navajo Nation Grants	4	4	=	100%
18. Navajo Gaming Reg. Ofc	1	1	=	100%
19. Division of Transportation	<u>7</u>	<u>7</u>	=	<u>100%</u>
TOTAL	264	257		97%

2. 15% or 39 of the 264 programs listed on this report have Plans of Operation that are not "updated" and 3% or 7 of the 264 programs do not have an official plan of operation. These are identified on the report with shaded areas in the Statutory Reference and Year Adopted columns. **OMB recommends that these plans be updated and/or develop the plans.**

3. Proposed Plans of Operation or amendments which are currently being reviewed via the 2 NNC §164 review process are not reflected on this report.

V. PROGRAMS WITHOUT APPROVED PLANS OF OPERATION

Programs without approved Plans of Operation are indicated by blank entries on this report. Maintaining an updated and concise Plan of Operation is a management responsibility and a basic program requirement. Please contact the Management & Policy Section of OMB for guidance on establishing or amending NN Plans of Operation.

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The following is a listing of Programs currently without an official Plan of Operation:

LEGISLATIVE BRANCH - None

JUDICIAL BRANCH - None

EXECUTIVE BRANCH

Oversight Standing Committee

- | | |
|---|-------------------------------------|
| Office of the Controller | |
| 1. Property Management Department (PMD) (107021) | Budget & Finance Committee |
| 2. Office of the Controller (107022) | Budget & Finance Committee |
| CAU-34-11 */12 NNC §201: The Navajo Nation hereby amends the NN Code at Title 12, Chapter 2. Office of Controller * <i>The above NN Council resolution only addresses the minimum qualifications for the NN Controller Position. There are no authorities of the various departments within Office of the Controller. In reality, there is no actual Plan of Operation for the Office of the Controller with all it's programs.</i> | |
| Executive Offices | |
| 3. NN Youth Advisory Council (103021) | Naabik'iya'ti' Committee |
| 4. Navajo Nation Energy Office (115039) | Resources and Development Committee |
| Fixed Cost Accounts | |
| 5. OoC – Fixed Cost Investment Fees (118020) | Budget & Finance Committee |
| 6. NN Integrated Justice – Judicial Branch (#118019) | Law and Order Committee |
| 7. OoC – FMIS Fixed Cost Maintenance Service (#118022) | Budget & Finance Committee |
| 8. OoC – Fixed Cost Lease Cost – Large Equipment (#118025) | Budget & Finance Committee |

VI. PROGRAMS WITH OUTDATED PLANS OF OPERATION

39 programs have Plans of Operation established prior to the 2012 Title II Amendments. These are identified on the report with shaded areas in the Statutory Reference and Year Adopted columns.

All plans of operation should be updated to reflect the current NN Government structure and/or when needed to accurately depict the program's purpose, responsibilities and authorities.

Contact the OMB Management & Policy Section for assistance on establishing/amending NN Plans of Operation or if you have any questions regarding this report. The phone number for the Management & Policy Section of OMB is (928) 871-6570 or visit our website at <http://www.omb.navajo-nsn.gov> to get contact information for OMB Staff.

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LEGISLATIVE BRANCH

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
1	1	101001	Navajo Nation Council	CAP-10-11	2011
2	2	101003	Budget & Finance Committee	CAP-10-11 / 2 NNC §300	2011
3	3	101014	Navajo Nation Labor Commission	LOCMY-01-14	2014
4	4	101015	Office of the Speaker	CD-68-89 / 2 NNC § 281	1989
5	5	101016	Office of Navajo Government Development	CO-37-07 / 2 NNC § 970-978	2007
6	6	101017	Office of Legislative Counsel	CF-3-89 / 2 NNC § 960	1989
7	7	101018	Navajo Utah Commission	NABIAP-21-15	2015
8	8	101019	Office of Legislative Services	CAP-25-17	2017
9	9	101020	Ethics & Rules Office	LOCJA-02-13	2013
10	10	101021	Election Administration Office	CD-68-89 / 2 NNC § 876	1989
11	11	101022	Navajo Board of Election Supervisors	CD-68-89 / 2 NNC § 871	1989
12	12	101023	Black Mesa Review Board	ACS-178-89/2 NNC§851	1989
13	13	101024	Office of the Auditor General	CD-80-02	2002
14	14	101025	Navajo/Hopi Land Commission	CD-68-89 / 2 NNC § 851	1989
15	15	101026	Commission on Emergency Management	CJY-51-90 / 2 NNC § 881	1990
16	16	101027	Eastern Navajo Land Commission	NAB10-58-13	2013
17	17	101028	Office of the Eastern Navajo Land Commission	NAB10-58-13	2013
18	18	101029	NN Human Rights Commission	CJN-15-08	2008
19	19	101030	Health, Education & Human Services Committee	CAP-10-11 / 2 NNC §400	2011
20	20	101031	Resources & Development Committee	CAP-10-11 / 2 NNC §500	2011
21	21	101032	Law & Order Committee	CAP-10-11 / 2 NNC §600	2011
22	22	101033	Nabi ki yati Committee	CAP-10-11 / 2 NNC §700	2011
23	23	101034	OLS/Legislative District Assistants	NABIMY-38-16	2016
24	24	901001	Navajo Nation Code Enterprise	CF-3-89/2 N.N.C. §960-964	1989

NAVAJO NATION COUNCIL RESOLUTIONS - LEGISLATIVE BRANCH

- CD-68-89 Amending Title Two (2) of the Navajo Tribal Code and Related Actions
- CO-37-07 Relating to Legislative Branch; Approving the Navajo Government Development Act of 2007; Amending 2 NNC §§970-978
- CF-3-89 Establishing the Office of Legislative Counsel and Office of Special Prosecutor
- CD-80-02 Amending the Plan of Operation for the Office of the Auditor General 12 NNC §1 et. Seq.
- CJY-51-90 Amending the Plan of Operation for the Commission on Emergency Management and Amending Title 2 of the Navajo Tribal Code to allow for the Establishment of the Commission on Emergency Management
- CJN-15-08 Relating to Intergovernmental Relations; Approving the Navajo Nation Human Rights Commission Plan of Operation
- CAP-10-11 An Act relating to the NNC,; Amending certain sections of the Navajo Nation Code, Title 2 §§ 101 and 836, to confirm to the establishment of the 24 member NNC by making revisions to the legislative process and the standing committee structure.

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- CAP-25-17 Relating to Law and Order and Naabik'iyati' Committees and the Navajo Nation Council; Amending 2 N.N.C. §§ 952, 953 and 954, the Office of Legislative Services.
- NAABIK' I YATI COMMITTEE RESOLUTION - LEGISLATIVE BRANCH**
- NABIMY-38-16 Relating to Naabik'iyati' committee; approving the Plan of Operation for the Legislative District Assistants program within the Legislative Branch.
- NABIAP-21-15 Relating to the NaaBik'iyati Committee; Amending IGRMA-38-99 the Plan of Operation for the Navajo Utah Commission to place all three NN Council Delegates representing Utah Navajo Nation Chapters on the Navajo Utah Commission and to replace the Intergovernmental Relations Committee with the Naabik'iyati Committee in the Navajo Utah Commission Plan of Operation
- NAB10-58-13 Relating to NAABIK' I YATI; Amending the plan of operation for the Navajo Nation Office of Eastern Navajo Land Commission
- ADVISORY (defunct) COMMITTEE RESOLUTIONS - LEGISLATIVE BRANCH**
- ACS-178-89 Approving a Revised Plan of Operation for the Black Mesa Review Board and Amending Title 2 NNC§ 3671-3676 to confirm with the New Plan of Operation
- LAW AND ORDER COMMITTEE RESOLUTIONS - LEGISLATIVE BRANCH**
- LOC-JA-02-13 Relating to Law and Order; Amending The Plan of Operation for the Navajo Nation Ethics and Rules Office
- LOCMY-01-14 Relating to Law & Order: Amending Plan of Operation for Navajo Nation Labor Commission

JUDICIAL BRANCH

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
25	1	102001	Administrative Office of Courts	CO-72-03 / 7 NNC § 201	2003
26	2	102002	Chinle Judicial District	LOCMY-03-12	2012
27	3	102003	Crownpoint Judicial District	LOCMY-03-12	2012
28	4	102004	Window Rock Judicial District	LOCMY-03-12	2012
29	5	102005	Shiprock Judicial District	LOCMY-03-12	2012
30	6	102006	Tuba City Judicial District	LOCMY-03-12	2012
31	7	102007	Ramah Judicial District	LOCMY-03-12	2012
32	8	102008	Supreme Court	CO-72-03 / 7 NNC § 301	2003
33	9	102009	Peacemaking Program	LOCJY-06-12	2012
34	10	102010	Kayenta Judicial District	LOCMY-03-12	2012
35	11	102011	Dilkon Judicial District	LOCMY-03-12	2012
36	12	102012	Aneth Judicial District	LOCMY-03-12	2012
37	13	102013	Tohajiilee Judicial District	LOCMY-03-12	2012
38	14	102014	Alamo Judicial District	LOCMY-03-12	2012
39	15	102015	Dzil Yijiin Judicial District	LOCMY-03-12	2012
40	16	102017	Pueblo Pintato Circuit Court	LOCMY-03-12	2012
41	17	102018	Office of Probation and Parole Services	LOCD-17-13	2013
42	18	102019	Judicial Conduct Commission	LOCS-19-18	2018

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NAVAJO NATION COUNCIL RESOLUTIONS - JUDICIAL BRANCH

CO-72-03 Adopting Comprehensive Amendment to 7 N.N.C. Sections 101-853 "Courts and Procedure."

LAW AND ORDER COMMITTEE RESOLUTIONS - JUDICIAL BRANCH

LOCJY-06-12 Relating to Law and Order, Approving Plan of Operation for the Peacemaking Program of Judicial Branch of the Navajo Nation

LOCMY-03-12 Relating to Law and Order; Amending JCJN-03-08 by Establishing the Dzil YiJiin Judicial District. The amendments enacted herein are reflected in the attached Exhibit "A," Declaration of Judicial Districts Within the Judicial Branch of the Navajo Nation.

LOCD-17-13 Relating to Law and Order, Approving Plan of Operation for Office of Probation and Parole Services.

LOCS-19-18 Pursuant to 7 N.N.C. § 421, the Judicial Conduct Commission is established as an independent commission, free from political influence and interference, receiving administrative support and assistance from the Judicial Branch of the Navajo Nation.

EXECUTIVE OFFICES

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
43	1	103001	Office of the President/Vice-President	CD-68-89 / 2 NNC § 1002	1989
44	2	103002	Navajo Nation Washington Office	GSCJY-14-08	2008
45	3	103003	Navajo-Hopi Land Commission Office	GSCF-10-91	1991
46	4	103004	Office of Hearings and Appeals	GSCAP-19-95	1995
47	5	103005	Office of Miss Navajo Nation	GSCJA-03-00	2000
48	6	103006	Navajo Telecommunications Regulatory Commission	CAP-17-03/CO-51-13	2003/2013
49	7	103007	Executive Protection Services Program	GSCO-83-95	1995
50	8	103009	Office of The First Lady	GSCD-54-07	2007
51	9	103015	Dept. of Navajo Veterans Affairs	HEHSCAU-12-16	2016
52	10	103016	DNVA - Chinle Agency	HEHSCAU-12-16	2016
53	11	103017	DNVA - Eastern Agency	HEHSCAU-12-16	2016
54	12	103018	DNVA - Ft. Defiance Agency	HEHSCAU-12-16	2016
55	13	103019	DNVA - Shiprock Agency	HEHSCAU-12-16	2016
56	14	103020	DNVA - Western Agency	HEHSCAU-12-16	2016
57	15	103021	Navajo Nation Youth Advisory Council	NONE	
58	16	104003	Office of the Navajo Public Defender	CAP-34-93	1993
59	17	703XXX-2*	Veterans Affairs Trust Fund - Chinle Agency	CJY-46-98/HEHSCAU-12-16	1998/2016
60	18	703XXX-3*	Veterans Affairs Trust Funds - Eastern Agency	CJY-46-98/HEHSCAU-12-16	1998/2016
61	19	703XXX-4*	Veterans Affairs Trust Funds - Ft. Defiance Agency	CJY-46-98/HEHSCAU-12-16	1998/2016
62	20	703XXX-5*	Veterans Affairs Trust Funds - Shiprock Agency	CJY-46-98/HEHSCAU-12-16	1998/2016
63	21	703XXX-6*	Veterans Affairs Trust Funds - Western Agency	CJY/46-98/HEHSCAU-12-16	1998/2016
64	22	N01XXX	Department of Navajo Veterans Affairs	CS-48-13	2013

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NAVAJO NATION COUNCIL RESOLUTIONS - EXECUTIVE OFFICES

- CD-68-89 Amending Title Two (2) of the Navajo Tribal Code and Related Actions; Creation of Office of President & Vice President @ 2 NNC § 1002-1012
- CAP-34-93 Amending 2 NNC §1991, et. seq., to change the Plan of Operation of the Navajo Legal Aid and Defender Office, Establishing the Office of Navajo Public Defender and Renumbering 2 NNC §1995
- CAP-17-03 Approving the Amendments to 2 NNC § 3451-3455, Navajo Telecommunications Regulatory Commission Plan of Operation
- CJY-46-98 Establish the Navajo Nation Veterans Trust Fund
- CO-51-13 Amending Titles 2 & 21 to authorize the Navajo Nation Telecommunications Regulatory Commission to Implement and Manage a 911 Emergency Response System within the Navajo Nation.
- CS-48-13 Relating to Health, Education & Human Services, Budget & Finance, Law & Order and Naabikiyati Committees, amending the NN Veterans Trust Fund, 12 N.N.C. §1171 to provide for equal distribution of the annual comprehensive budgeted amount between the Navajo Nation Veterans Trust Fund & the Department of Veterans Affairs to construct up to 15 homes & to provide minor renovation & repairs for Navajo Veterans in each of the five (5) Navajo Agencies. (5) Agency N-Accts for N01296, N01297, N01298, N01299 & N01300 Navajo Veterans Housing Program.

ADVISORY(defunct) / GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTIONS - EXECUTIVE OFC.

- GSCO-83-95 Approving the Plan of Operation for the Navajo Executive Protection Services Program
- GSCJA-03-00 Amending Resolution CSCD-54-91, and Approving the Plan of Operation for the Office of Miss Navajo Nation and transferring the Office of Miss Navajo Nation under the Office of the President/Vice President within the Executive Office
- GSCD-54-07 Relating to Government Services, amending the Plan of Operation for the Office of the First Lady.
- GSCF-10-91 Approving the Plan of Operation for the Navajo Hopi Land Commission Office
- GSCAP-19-95 Reauthorizing the Establishment of the Office of Hearing and Appeals within the Executive Branch and Adopting the Plan of Operation as such office.
- GSCJY-14-08 Approving Amendments to the Navajo Nation Washington Office Plan of Operation

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HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RESOLUTIONS - EXECUTIVE OFFICES

HEHSCAU-12-16 The Navajo Nation Veterans Administration (NNVA) is established within the Executive Branch of the Navajo Nation Government and as a Navajo Nation Administration within the Office of the President and Vice-President of the Navajo Nation.

DEPARTMENT OF JUSTICE

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted	
	65	1	104001	DOJ - Attorney General	CF-07-90 / 2 NNC § 1961	1990
	66	2	104002	Navajo-Hopi Legal Services Program	GSCJY-35-93	1993
	67	3	104005	Office of Prosecutor of the Navajo Nation	GSCJY-13-08	2008

NAVAJO NATION COUNCIL RESOLUTIONS - DOJ

CF-07-90 Approving an Amended Plan of Operation for the Department of Justice and Clarifying the Authority of the Attorney General to Control the Legal Affairs of the Navajo Nation, Including Waiving the Attorney-Client Privilege

ADVISORY (defunct) / GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTIONS - DOJ

GSCJY-35-93 Amending the Plan of Operation for the Navajo-Hopi Legal Services Program, and Recommending the Rescission of 2 NNC §2007 et. seq.

GSCJY-13-08 Approving the Amended the Plan of Operation for the Office of the Prosecutor

OFFICE OF MANAGEMENT AND BUDGET

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted	
	68	1	105001	Office of Management and Budget	CAP-17-02/GSCAU-50-02 / 2 NNC § 1201	2002

NAVAJO NATION COUNCIL RESOLUTION - OMB

CAP-17-02 Amending the Enabling Legislation for the Office of Management and Budget at Subchapter 9.2 N.N.C §§ 1201-1205

GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTION - OMB

GSCAU-50-02 Rescinding Resolution ACO-131-84, the Plan of Operation For the Office Of Management and Budget, and Resolution ACMY-79-86, the Plan of Operation for the Office of Contracts and Grants, and Approving the Revised Plan of Operation for the Office of Management and Budget

OFFICE OF THE NAVAJO TAX COMMISSION

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted	
	69	1	106001	Office of the Navajo Tax Commission	NABIJY-39-14	2014

NAVAJO NATION COUNCIL RESOLUTION - ONTC

NABIJY-39-14 Amending the Plan of Operation for the Office of Navajo Tax Commission

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OFFICE OF THE CONTROLLER

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
70	1	107022	Office of the Controller - Admin/Financial Services *	CAU-34-11 */12 NNC § 201	2011
71	2	107020	Purchasing Department	BFMA-07-13	2013
72	3	107021	Property Management Department (PMD)	NONE	
73	4	807001	PMD - Office Supply Center	BFMA-07-13	2013
74	5	407001	Navajo Nation Permanent Fund	CJY-53-85	1985
75	6	907001	Credit Services Dept (CSD) - Home Loan Prog	BFN-41-18	2018
76	7	907002	Credit Services Dept (CSD) - Personal Loan Prg	BFN-41-18	2018
77	8	509008	Scholarship Plan for Finance & Accounting	BFMY-47-96	1996

NAVAJO NATION COUNCIL RESOLUTIONS - Office of the Controller

*CAU-34-11

The Navajo Nation hereby amends the NN Code at Title 12, Chapter 2. Office of the Controller

**The above NN Council resolution only addresses the minimum qualifications for the NN Controller position.*

There are no authorities of the various departments within Office of the Controller. In reality, there is no actual Plan of Operation for the Office of the Controller with all it's programs.

CJY-53-85

Creating and Authorizing a Permanent Fund for the Navajo Nation

BUDGET & FINANCE COMMITTEE RESOLUTIONS - OoC

BFMY-47-96

Approving the Scholarship Plan for Finance & Accounting Students

BFMA-07-13

To establish a Purchase Department within the Office of the Controller and approving the Plan of Operation for the Purchasing Department with the Navajo Nation Executive Branch.

BFN-41-18

Approving the Navajo Nation Office of the Controller's Credit Services Department Plan of Operation.

DIVISION OF COMMUNITY DEVELOPMENT

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
78	1	108001	Division of Comm. Development (DCD) - Admin	RDCO-77-16 / 2 NNC § 1451	2016
79	2	108004	Community Housing & Infrastructure Department	RDCO-77-16	2016
80	3	108125	Administrative Services Centers	RDCO-77-16	2016
81	4	108127	Capital Projects Management Department	RDCO-77-16	2016

RESOURCE & DEVELOPMENT COMMITTEE RESOLUTION(S) - DCD

RDCO-77-16

Amending the Plan of Operation for the Navajo Division of Community Development in 2 N.N.C § 1453; **Approving** Amendments to the Master Plan of Operation of the Division of Community Development, the Plan of Operation for the Community Housing and Infrastructure Department and the Plan of Operation for the Administrative Services Centers and Approving a new Plan of Operation for the Capital Projects Management Department which will merge the Capital Improvement Office, Design & Engineering Services Department, and the Solid Waste Management Program.

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DEPARTMENT OF DINE EDUCATION

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
82	1	109001	Department of Diné Education (DODE) - Admin	CJY-37-05/HEHSCAP-07-19	2019
83	2	109003	Ofc of Spec Educ/Rehab Svcs (OSERS)	HEHSCMY-10-19	2019
84	3	109020	OSERS - Food Service Vending Program	HEHSCMY-10-19	2019
85	4	N01158	OSERS - NN Trust Fd Handicapped Serv	HEHSCMY-10-19	2019
86	5	109004	Office of Educational Research & Statistics	HEHSCN-29-17	2017
87	6	109005	Office of Dine Standards, Curriculum & Assessment	GSCO-44-10	2010
88	7	N01170	Navajo Traditional Apprenticeship Project	HEHSCMY-15-19	2019
89	8	109006	Office of Navajo Nation Library	HEHSCN-29-17	2017
90	9	109008	Office of Scholarship & Finan. Assist./Teacher Edu.	HEHSCN-29-17	2017
91	10	119020	Office of Scholarship/Financial Asst. 2	HEHSCN-29-17	2017
92	11	109009	Office of Dine' School Improvement	HEHSCAP-09-19	2019
93	12	109012	Dine' YOUTH - Admin.	HEHSCJA-01-20	2020
94	13	109013	Dine' YOUTH - Chinle Agency	HEHSCJA-01-20	2020
95	14	109014	Dine' YOUTH - Crownpoint Agency	HEHSCJA-01-20	2020
96	15	109015	Dine' YOUTH - Ft Defiance Agency	HEHSCJA-01-20	2020
97	16	109016	Dine' YOUTH - Shiprock Agency	HEHSCJA-01-20	2020
98	17	109017	Dine' YOUTH - Tuba City Agency	HEHSCJA-01-20	2020
99	18	109018	NN AdvancED/North Central Association	HEHSCN-29-17	2017
100	19	109019	Head Start Program	HEHSCAP-08-19	2019
101	20	109007	Dine Language Immersion Program	HEHSCAP-08-19	2019
102	21	109023	Ofc. of Dine' Accountability and Compliance	HEHSCO-031-12	2012
103	22	109026	Navajo Nation Board of Education	CJY-37-05	2005
104	23	K150733	Johnson -O'Malley Program	HEHSCN-29-17	2017

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NAVAJO NATION COUNCIL RESOLUTION

CJY-37-05 Enacting the Navajo Sovereignty in Education Act of 2005; Amending Titles Ten and Two of the Navajo Nation Code

GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTIONS - DODE

GSCO-44-10 Amending Resolution GSCMY-19-07 Amending the Plan of Operation for the Department of Dine' Education.

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RESOLUTIONS - DODE

HEHSCO-031-12 Amending The Department of Dine Education Office of Dine Accountability and Compliance Plan of Operation and Amending and Adopting the Department of Dine Education Navajo Nation Advanced Plan of Operation

HEHSCN-29-17 Amending and approving the Navajo Department of Dine' Education's Plans of Operation for Navajo Nation Library; Office of Special Education and Rehabilitation Services; Office of Navajo Nation Scholarship and Financial Assistance/Teacher Education Consortium; Johnson-O'Malley Program; AdvancED Ed Navajo Nation; Office of Educational Research and Statistics

HEHSCAP-07-19 Amending the Navajo Nation Department of Dine Education Administration Office of Plan of Operation.

HEHSCMY-10-19 Amending the Navajo Nation Department of Dine Educaiton Office of Special Education and Rehabilitation Plan of Operation.

HEHSCAP-09-19 Amending the Navajo Nation Department of Dine Education Office of Dine School Improvement Plan of Operation.

HEHSCAP-08-19 Amending the Navajo Head Start Plan of Operation.

HEHSCMY-15-19 Amending the Navajo Nation Department of Dine Education Office of Standards, Curriculum, and Assessment Development; Navajo Traditional Apprenticeship Project Plan of Operation.

HEHSCJA-01-20 Amending the Plan of Operation for the Office of Dine' Youth (Young Optimists United Towards Hozho').

DIVISION OF ECONOMIC DEVELOPMENT

	#	Business Unit Number		Statutory Reference	Year Adopted
105	1	110001	Division of Economic Development (DED) - Admin.	RDCD-055-19	2019
106	2	110003	Business Regulatory Department	RDCD-055-19	2019
107	3	110004	Project Development Department (PDD)	RDCD-055-19	2019
108	4	510003	PDD - Tourism Department	RDCD-055-19	2019
109	5	510006	PDD - Toursim Dept./Parks & Recreation	RDCD-055-19	2019
110	6	110013	Small Business Development Department (SBDD)	RDCD-055-19	2019
111	7	110005	SBDD - Chinle RBDO	RDCD-055-19	2019
112	8	110006	SBDD - Eastern RBDO	RDCD-055-19	2019
113	9	110009	SBDD - Shiprock RBDO	RDCD-055-19	2019
114	10	110010	SBDD - Western RBDO	RDCD-055-19	2019
115	11	110011	SBDD - Ft. Defiance RBDO	RDCD-055-19	2019
116	12	110012	Support Services Department	RDCD-055-19	2019
117	13	110015	Real Estate Department	RDCD-055-19	2019
118	14	910005	Karigan Professional Office	RDCD-055-19	2019

NAVAJO NATION COUNCIL RESOLUTIONS - DED

NONE

RESOURCES AND DEVELOPMENT COMMITTEE - DED

RDCD-055-19 Relating to Resources and Development Committee; Amending GSCAP-12-07 by approving amendments to the Plan of Operation for the Navajo Nation Division of Economic Development.

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ENVIRONMENTAL PROTECTION AGENCY

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
119	1	111001	Environmental Protection Agency (EPA) - Admin	CAP-47-95 / 2 NNC § 1921 / RDCMY-44-17	1995/2017
120	2	111002	Air & Toxic Department	RDCMY-44-17	2017
121	3	111003	Pesticide Enforcement	RDCMY-44-17	2017
122	4	111004	Surface & Groundwater Protection	RDCMY-44-17	2017
123	5	111005	Public Water System	RDCMY-44-17	2017
124	6	111009	Navajo Air Quality Control Program	RDCMY-44-17	2017
125	7	111010	Waste Regulatory Compliance Department	RDCMY-44-17	2017
126	8	111011	Resource Conservation and Recovery	RDCMY-44-17	2017
127	9	111014	Criminal Enforcement Department	RDCMY-44-17	2017
128	10	111015	Water Quality/NNPDES	RDCMY-44-17	2017
129	11	111016	Indoor Radon Program	RDCMY-44-17	2017
130	12	511001	Leaking Underground Storage Tank	RDCMY-44-17	2017
131	13	511002	Underground/Aboveground Storage Tanks	RDCMY-44-17	2017
132	14	511003	Underground Injection Control	RDCMY-44-17	2017
133	15	511004	Air Quality Control Program Permit	RDCMY-44-17	2017
134	16	511005	Public Water Systems Supervn	RDCMY-44-17	2017
135	17	511006	Clean Water Fund	RDCMY-44-17	2017
136	18	511007	Hazardous Substance Fund	RDCMY-44-17	2017

NAVAJO NATION COUNCIL RESOLUTIONS - EPA

CAP-47-95 Approving the Amendment of Enabling Legislation 2 N.T.C. §3401 et. seq., for the Purpose of Establishing the Environmental Protection Agency and Adopting the Navajo Nation Environmental Policy Act

RESOURCES AND DEVELOPMENT COMMITTEE RESOLUTIONS - EPA

RDCMY-44-17 Approving the proposed amendments to the Plans of Operation for the Navajo Nation Environmental Protection Agency and that Ager Departments of Air and Toxics, Criminal Enforcement, Surface and Ground Water Protection, Waste Regulatory compliance.

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DIVISION OF GENERAL SERVICES

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
137	1	112001	Division of General Services (DGS) - Admin.	CO-87-95 / 2 NNC § 1251/GSCS-69-95	1995
138	2	112003	Insurance Services Dept (ISD)	BFN-34-17	2017
139	3	112004	ISD - Safety and Loss Control	BFN-34-17	2017
140	4	812005	ISD - Risk Management Program	BFN-34-17	2017
141	5	812016	ISD - Employee Benefit Fund	BFN-34-17	2017
142	6	814001	ISD - Worker's Compensation Prog	BFN-34-17	2017
143	7	112005/812018	Navajo Transit System (NTS)	GSCS-69-95	1995
144	8	112006	Telecommunications & Utilities	HEHSCS-15-15	2015
145	9	112007	Navajo Air Transportation Dept	HEHSCMY-07-17	2017
146	10	112008	Facilities Maintenance Dept	HEHSCAU-29-12	2012
147	11	112009	Department of Information Technology	HEHSCS-17-16	2016
148	12	112010	Records Management Dept (RMD)	GSCS-40A-10	2010
149	13	812004	RMD - Duplicating Services Program	GSCS-40A-10	2010
150	14	812003	Fleet Management Dept	HEHSCJY-10-17	2017
151	15	912001	Employee Housing Department	HEHSCMY-06-17	2017

NAVAJO NATION COUNCIL RESOLUTIONS - DGS

CO-87-95 Approving the Amendment of 2 N.T.C. §1251 et. seq., and Establishing the Division of General Services

GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTIONS - DGS

GSCS-69-95 Approving & Adopting the Master Plan of Operation for the Division of General Services and the Plans of Operation for Its Component Departments

GSCS-40A-10 Approving the amendment of the Plan of Operation for Division of General Services, Records Management Department.

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RESOLUTIONS - DGS

HEHSCAU-29-12 Approving the amendment of resolution GSCS-69-95, October 18, 1991, by amending the Plan of Operation for The Division of General Services Navajo Nation Facilities Maintenance Department.

HEHSCS-15-15 Approving amendments to the Plan of Operation for the Navajo Nation Telecommunication & Utilities Department within Division of General Services.

HEHSCS-17-16 Amending and Approving The Department of Information Technology Plan of Operation

HEHSCMY-06-17 Amending and approving the Plan of Operation for the Navajo Employee Housing program.

HEHSCMY-07-17 Relating to Health, Education and Human Services Committee; Amending and Approving the Navajo Air Transport Department's Plan of Operation

HEHESCJY-10-17 Amending and approving the Department of Fleet Management's Plan of Operation.

BUDGET AND FINANCE COMMITTEE RESOLUTIONS - DGS

BFN-34-17 Amending and Approving the Insurance Services Department's Plan of Operation

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DEPARTMENT OF HEALTH

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
152	1	113001	Department of Health (DOH) - Admin	CO-50-14/HEHSCJA-01-18	2014/2018
153	2	113003	Uranium Workers Project	HEHSCJA-01-18	2018
154	3	113004	Dilkon Health Ctr Steering Comm./Plan Ofc	HEHSCJA-01-18	2018
155	4	113005	Office of Environmental Health	HEHSCJA-01-18	2018
156	5	113006	Food Distribution Program	HEHSCJA-01-18	2018
157	6	113010	Nav Area Agency on Aging (NAAA) - Admin	HEHSCJA-01-18	2018
158	7	113011	NAAA - Chinle Agency	HEHSCJA-01-18	2018
159	8	113012	NAAA - Fort Defiance Agency	HEHSCJA-01-18	2018
160	9	113013	NAAA - Crownpoint Agency	HEHSCJA-01-18	2018
161	10	113014	NAAA - Tuba City Agency	HEHSCJA-01-18	2018
162	11	113015	NAAA - Shiprock Agency	HEHSCJA-01-18	2018
163	12	113018	Kayenta Alternative Rural Hosp. Strg Comm.	HEHSCJA-01-18	2018
164	13	113020	Pueblo Pintado Steering Committee Planning Office	HEHSCJA-01-18	2018
165	14	K160103	W.I.C Program	HEHSCJA-01-18	2018
166	15	K170501	B & C Cancer Prevention	HEHSCJA-01-18	2018
167	16	K090570	Special Diabetes Program	HEHSCJA-01-18	2018
168	17	K1405101	Navajo Epidemiology Center	HEHSCJA-01-18	2018
169	18	K172047	Public Health Emergency	HEHSCJA-01-18	2018

NAVAJO NATION COUNCIL RESOLUTIONS - DOH

CO-50-14 Amending Title 2 of the Navajo Department of Health Act by amending 2 N.N.C. §§1601

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RESOLUTIONS - DOH

HEHSCJA-01-18 Amending and Approving the Department of Health Master Plan of Operation.

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DIVISION OF HUMAN RESOURCES

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
170	1	114001	Division of Human Resources (DHR) - Admin	CJA-3-16; Title 2, Section 1703 & 1704	2016
171	2	114002	Navajo Nation Band	HEHSCD-043-13	2013
172	3	114003	Navajo Nation TV & Film (NNTVF)	HEHSCJN-11-18	2018
173	4	114004	Office of Navajo Labor Relations	HEHSCN-27-14	2014
174	5	114006	Navajo Staff Development & Training Program	HEHSCMY-013-12	2012
175	6	114007	Navajo Occupational Safety & Health Administration	GSCJN-48-03	2003
176	7	114008	NN Department of Child Support Services (NNDCSS)	HEHSCO-27-16	2016
177	8	114009	Department of Personnel Management	NABIAP-26-16	2016
178	9	114010	Navajo Dept. of Workforce Development	HEHSCO-26-17	2017
179	10	114018	Office of Background Investigations	HEHSCMA-04-14	2014
180	11	714001	Navajo Nation Dept of Retirement Services	BFS-36-18	2018
181	12	714002	NNDRS - Retirement Services	BFS-36-18	2018
182	13	714003	NNDRS - Retirement Plan Admin. Comm.	BFS-36-18	2018
183	14	K190735	Navajo Office of Vital Records and Identification	HEHSCMY-11-19	2019

NAVAJO NATION COUNCIL RESOLUTIONS - DHR

CJA-3-16 Relating to the Law & Order, Health, Education and Human Services and Naa biki' yati committee and the Navajo Nation Council; Establishing the Navajo Nation Veterans Administration and Navajo Nation Veterans Advisory Council and Amending 2 N.N.C. §1703 and 1704

NABIAP-26-16 Relating to Health, Education & Human Services and Naabik'yati committee; Amending the Department of Personnel Management Plan of Operation to make the position of Department of Personnel Management Director a Professional At Will Position.

BUDGET & FINANCE COMMITTEE RESOLUTIONS - DHR

BFS-36-18 Relating to Budget and Finance Committee; Approving Amendments to the Navajo Nation Department of Retirement Services Plan of Operation

GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTION - DHR

GSCJN-48-03 Amending the Plan of Operation for the Navajo Occupational Safety and Health Administration / Division of Human Resources

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RESOLUTIONS - DHR

HEHSCD-043-13 Relating to Health, Education and Human Services; Amending the Plan of Operation for the Navajo Nation Band

HEHSCMY-013-12 Approving the amendment of the plan of operation for the Navajo Staff Development and Training Department, Division of Human Resources, adopted by resolution GSCMA-11-04.

HEHSCMA-04-14 Relating to Education and Human Services; Approving the plan of operation for Office of Background Investigations.

HEHSCN-27-14 Relating to Health, Education and Human Services, Amending the Plan of Operation for the Office of Navajo Labor Relations.

HEHSCJN-11-18 Relating to Health, Education and Human Services Committee; Approving Amendments to the Plan of Operation for the Office of the Broadcast Services "Exhibit A"

HEHSCO-27-16 Relating to Health, Education and Human Services; Amending Plan of Operation for the Navajo Nation Department of Child Support Services

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HEHSCO-26-17 Relating to Health, Education and Human Services Committee; Amending and approving the Navajo Department of Workforce Development's Plan of Operation.

HEHSCMY-11-19 Relating to the Health, Education and Human Services Committee, Amending the Navajo Office of Vital Records and Identification Plan of Operation

DIVISION OF NATURAL RESOURCES

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
184	1	115001	Division of Natural Resources (DNR) - Admin	RDCO-79-16	2016
185	2	115004	Minerals Department	RDCO-79-16	2016
186	3	115011	Dept of Water Resources	RDCO-79-16	2016
187	4	115009	DWR - Water Resources Mgmt	RDCO-79-16	2016
188	5	515005	DWR - Water Code	RDCO-79-16	2016
189	6	115012	DWR - Technical/Construction	RDCO-79-16	2016
190	7	115013	DWR - Operation & Maintenance	RDCO-79-16	2016
191	8	115018	Dept of Agriculture	RDCJY-032-19	2019
192	9	915010	P & R - 4th of July Celebration	RDCJY-032-19	2019
193	10	915011	P & R Navajo Nation Fair	RDCJY-032-19	2019
194	11	115034	Navajo Veterinary & Livestock Program	RDCO-79-16	2016
195	12	115002	AGR - District Grazing Committee	RDCO-79-16	2016
196	13	115005	AGR - Eastern Nav Agency Dist/Joint Land Brds	RDCO-79-16	2016
197	14	115007	AGR - Navajo Nation Farm Boards	RDCO-79-16	2016
198	15	915003	AGR - Tribal Ranches	RDCO-79-16	2016
199	16	115021	Navajo Land Department	RDCO-79-16	2016
200	17	415000	Land Acquisition Trust Fund	CAU-44-16	2016
201	18	115037	Navajo Title Plant System	RDCO-79-16	2016
202	19	115023	Forestry Department	RDCO-79-16	2016
203	20	115024	NN Heritage & Historic Preservation Dept.	RDCO-79-16	2016
204	21	115017	Navajo Nation Museum	GSCMA-10-10	2010
205	22	115025	Fish & Wildlife Department	RDCO-79-16	2016
206	23	115026	F & W - Animal Control Program	RDCO-79-16	2016
207	24	115035	Navajo Nation Zoological and Botanical Park	RDCO-79-16	2016
208	25	115027	Department of Resource Enforcement	RDCO-79-16	2016
209	26	115038	General Land Development Department	RDCO-80-16	2016
210	27	115039	Navajo Nation Energy Office	NONE	
211	28	915001	Park & Recreation Department	RDCJY-031-19	2019
212	29	915014	Colorado Ranch Enterprise	RDCJY-031-19	2019
213	30	K170763	Navajo Abandoned Mine Lands Reclamation Dept.	RDCO-79-16	2016

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NAVAJO NATION COUNCIL RESOLUTIONS - DIVISION OF NATURAL RESOURCES

CAU-44-16 Relating to Law & Order, Budget& Finance, Resource and Development and Naabikiyti' Committees & the NNC; Amending the Navajo Land Policy on acquisition of land, 16 NNC §§ 1-10, and the Land Acquisition Trust Land Fund, 16 NNC §§ 202; and enacting the NN Land Acquisition Act.

RESOURCES AND DEVELOPMENT COMMITTEE RESOLUTIONS - DNR

RDCJY-032-19 Relating to Resources and Development committees; Amending RDCO-79-16 by Approving Amendments to the Plan of Operation for the Navajo Nation Division of Natural Resources Department of Agriculture Department

RDCJY-031-19 The Navajo Parks & Recreation Department is hereby established as a department of the Navajo Nation Division of Natural Resources within the executive branch of the Navajo Nation government

RDCO-80-16 Relating to Resources & Development Committee; Approving the Plan of Operation for the General Land Development

RDCO-79-16 Relating to Resources & Development Committee; Approving Amendments to the Plan of Operation for the Navajo Nation Division of Natural Resources Administration, Department of Navajo Abandoned Mind Land Reclamation and Uranium Mill Tailings Remedial Action, Department of Agriculture, Department of Fish and Wildlife, Forestry Department, Natural Heritage and Historic Preservation, Land Department, Minerals Department, Parks and Recreation Department, Department of Resource Enforcement, and the Department of Water Resources.

GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTION - DNR

GSCMA-10-10 Relating to Resources and Government Services; Amending the Plan of Operation for the Navajo Nation Museum, GSCO-64-00, under the Historic Preservation Department to an Independent Department under the Division of Natural Resources

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DIVISION OF PUBLIC SAFETY

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
214	1	116018	Division of Public Safety (DPS) - Admin	CAP-12-13 / 2 NNC § 1351	2013
215	2	116001	Navajo Police Department (NPD) - Admin	LOCAP-08-18	2018
216	3	116002	NPD - Chinle District	LOCAP-08-18	2018
217	4	116003	NPD - Crownpoint District	LOCAP-08-18	2018
218	5	116005	NPD - Kayenta District	LOCAP-08-18	2018
219	6	116006	NPD - Shiprock District	LOCAP-08-18	2018
220	7	116007	NPD - Tuba City District	LOCAP-08-18	2018
221	8	116008	NPD - Window Rock District	LOCAP-08-18	2018
222	9	116009	NPD - Dilkon District	LOCAP-08-18	2018
223	10	116010	NPD - Support Services Program	LOCAP-08-18	2018
224	11	116011	Dept of Criminal Investigation (DCI)	LOCMA-01-18	2018
225	12	116013	Office of Internal Affairs	LOCMA-04-18	2018
226	13	116014	Dept of Corrections (DOC)	LOCMA-05-18	2018
227	14	116004	DOC - Tohatchi Juvenile Det. Center	LOCMA-05-18	2018
228	15	116015	NPD-Training Academy	LOCAP-08-18	2018
229	16	116017	Dept. of Emergency Med. Services	LOCJY-17-18	2018
230	17	116019	Dept of Emergency Mgmt (DEM)	LOCAP-07-18	2018
231	18	516002	Dept of Fire & Rescue Services	LOCMA-06-18	2018

NAVAJO NATION COUNCIL RESOLUTIONS - DPS

CAP-12-13 Amending 2 N.N.C. §§1352, 1355, 1356, the Plan of Operation for the Navajo Division of Public Safety, GSCAU-61-95, to Reassign and Transfer the Navajo Department of Highway Safety to the Navajo Division of Transportation.

LAW AND ORDER COMMITTEE RESOLUTIONS - DPS

LOCAP-08-18 Amending Plan of Operation for Navajo Police Department
 LOCAP-07-18 Amending Plan of Operation for Navajo Department of Emergency Management
 LOCMA-06-18 Amending The Plan of Operation for Navajo Department of Fire and Rescue Services
 LOCMA-05-18 Amending the Plan of Operations for Navajo Nation Department of Corrections
 LOCMA-04-18 Amending Plan of Operation for Navajo Nation Office of Internal Affairs
 LOCMA-01-18 Amending Plan of Operation for Navajo Department of Criminal Investigations, Division of Public Safety
 LOCJY-17-18 Amending Plan of Operation for the Navajo Nation Department of Emergency Medical Services.

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DIVISION OF SOCIAL SERVICES

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
232	1	117001	Division of Social Services (DSS) - Exec. Admin	HEHSCS-19-16	2016
233	2	117010	Chinle Child Day Care	HEHSCS-19-16	2016
234	3	117011	Fort Defiance Child Day Care	HEHSCS-19-16	2016
235	4	117012	Shiprock Child Day Care	HEHSCS-19-16	2016
236	5	117008	Navajo School Clothing Program	HEHSCS-19-16	2016
237	6	117022	Department of Family Services	HEHSCJA-02-20	2020

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RESOLUTIONS - DSS

HEHSCJA-02-20 Relating to Health, Education and Human Services; Amending Plans of Operation for Navajo Nation Division of Social Services.

NAVAJO NATION - FIXED COST ACCOUNTS

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
238	1	118001	Annual Audit - Office of the Controller	BFF-12-00	2000
239	2	118004	Insurance Premium - DGS	BFN-34-17	2017
240	3	118005	Utilities - DGS	HEHSCS-15-15	2015
241	4	118007	Telecommunications - DGS	HEHSCS-15-15	2015
242	5	118008	Radio Communications - DGS	HEHSCS-15-15	2015
243	6	118010	FMIS - Office of the Controller	CS-60-02	2002
244	7	118013	Hopi Partitioned Land Rental - NHLCO	GSCF-10-91	1991
245	8	118017	Indirect Cost Plan - OMB	GSCAU-50-02	2002
246	9	118018	Retirement Plan Account - DHR	BFJY-35-12	2012
247	10	118019	NN Integrated Justice	NONE	
248	11	118020	Fixed Cost - Investment Fees	NONE	
249	12	118022	FMIS Fixed Cost Maintenance	NONE	
250	13	118023	Fixed Cost - Facility Maintenance	HEHSCAU-29-12	2012
251	14	118026	Fixed Cost - Lease Cost - Large Equipment	NONE	
252	15	N01000	Fixed Cost Litigation - DOJ	CAU-57-93	1993

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NAVAJO NATION COUNCIL RESOLUTIONS - FIXED COST ACCOUNTS

- CAU-57-93 Amending the Fiscal Year 1994 Operating Budget and Approving Fiscal Year 1994 Supplemental Appropriations and Other Related Actions
- CS-60-02 Approving and adopting the Fiscal Year 2003 Navajo Nation Operating Budget and other related actions. The Navajo Nation Council approves the purchase of a Financial Management Information System (FMIS) for the Navajo Nation and designates and deems that the purchase constitutes a Capital Improvement Project within the meaning of the Appropriations Act and the Bond Financing Act.

BUDGET AND FINANCE COMMITTEE RESOLUTIONS - FIXED COST ACCOUNTS

- BFJY-35-12 Relating to Budget and Finance Committee; Approving the amendment to the Plan of Operation for the Navajo Nation Retirement Services.
- BFF-12-00 Approving a Professional Service Contract Between the Navajo Nation and KPMG Up to Perform the Single Audit and the Audit of the Combined Financial Statements of the Navajo Nation as of and for the Years Ending September 30, 1999 through 2001.
- BFN-34-17 Amending and Approving the Insurance Services Department's Plan of Operation

GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTIONS - FIXED COST ACCOUNTS

- GSCF-10-91 Plan of Operation for Hopi Land Commission Office. The Fixed Cost account is not included.
- GSCAU-50-02 Rescinding Resolution AC-131-84, the Plan of Operation for the Office of Management & Budget & Resolution ACMY-79-86, the Plan of Operation for the Office of Contracts & Grants, and Approving the Revised Plan of Operation for the Office of the Office of Management & Budget

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RESOLUTIONS - DGS

- HEHSCAU-29-12 Approving the amendment of resolution GSCS-69-95, October 18, 1991, by amending the Plan of Operation for The Division of General Services Navajo Nation Facilities Maintenance Department.
- HEHSCS-15-15 Approving amendments to the Plan of Operation for the Navajo Nation Telecommunication and Utilities Department within the Division of General Services.

NAVAJO NATION GRANTS

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted	
	253	1	119001	Diné College	CAP-35-97	1997
	254	2	119002	Navajo Technical University	CO-58-16	2016
	255	3	119006	Navajo Preparatory School	ECMY-33-91	1991
	256	4	119014	Little Folks Day Care	Articles of Incorporation	1991

**NAVAJO NATION
PLANS OF OPERATION REPORT
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NAVAJO NATION COUNCIL RESOLUTIONS - GRANTS

CAP-35-97 Diné College: Adopting the Amendments of the Navajo Community College Charter, 10 N.N.C. §2001, et. seq.
CO-58-16 Approving the Amendments to Title 15 N.N.C. §§1201 Through 1209: And Authorizing the Navajo Technical University to amend its Articles of Incorporation.

EDUCATION COMMITTEE (defunct) - GRANTS

ECMY-33-91 Navajo Preparatory School: Authorizing and Directing the Office of Legislative Counsel and the Dept. of Justice of the Navajo Nation Government to Do All Things Necessary to Formulate a Charter for the Establishment of the Navajo Preparatory School and Directing the President of the Navajo Nation Government to Appoint a Task Force to Negotiate with the Women's Division & National Division of the General Board of Global Ministries, United Methodist Church, to Continue the Utilization of the Property Known as the Navajo Mission in Farmington, New Mexico

DIVISION OF ECONOMIC DEVELOPMENT

Articles of Incorporation Division of Economic Development, Business Regulatory Department certify that Little Folks Day Care Center Inc. File Number 100115 a Corporation organized under the laws of the Navajo Nation Corporation Act, did incorporate on December 03, 1991.

NAVAJO GAMING REGULATORY OFFICE

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
257	1	120001	Navajo Gaming Regulatory Office	CO-76-18	2018

NAVAJO NATION COUNCIL RESOLUTION - GAMING REGULATORY OFFICE

CO-76-18 Adopting "The Navajo Gaming Ordinance Amendment Act of 2018"; Amending 5 N.N.C. § 2001 ET SEQ., Navajo Gaming Ordinance

DIVISION OF TRANSPORTATION

	#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
258	1	121001	Division of Transportation	CAP-13-13	2013
259	2	121002	Department of Highway Safety	CAP-13-13	2013
260	3	121003	Department of Airport Management - Gf	CAP-13-13	2013
261	4	121004	Dept. of Roads - GF	CAP-13-13	2013
262	5	506006	Department of Transportation Planning	CAP-13-13	2013
263	6	506007	NDOT - Department of Roads	CAP-13-13	2013
264	7	506008	NDOT - Department of Project Management	CAP-13-13	2013

NAVAJO NATION COUNCIL RESOLUTION - NN DIVISION OF TRANSPORTATION

CAP-13-13 Amending 2 NNC § 1371 and the Plan of Operation for the Navajo Division of Transportation (NDOT), GSCAU-26-09, to Reassign and Transfer the Navajo Department of Highway Safety to NDOT, and Approving all NDOT Department of Plans of Operation.

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