

# The Navajo Nation



## Budget and Finance Committee **Fiscal Year 2021 Budget Hearings**

Navajo Gaming Regulatory Office

Navajo Nation OMB Report

September 2 -8, 2020





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# B. FY 2020 Third Quarter Budget Status Report

R55BU500  
NN0001  
LJYMM

NAVAJO NATION  
Budget Status Report  
As of 6/30/2020

8/6/2020  
9:47:11

## NAVAJO GAMING REGULATORY OFFICE

Account Range	Original Budget	Revised Budget	Actuals	Encumbrances	Budget Available	% Expensed of Total
<b>120001 NN GAMING REGULATORY</b>	400,000.00	458,033.62	267,910.59	156,026.53	34,096.50	92.56% **
<b>GENERAL FUND TOTAL:</b>	<b>400,000.00</b>	<b>458,033.62</b>	<b>267,910.59</b>	<b>156,026.53</b>	<b>34,096.50</b>	<b>92.56%</b>

Note: \* = underexpenditure by 65% or less.

\*\* = overexpenditure by 85% or more



# C. FY 2020 Third Quarter Performance Assessment Report

## FY 2020 3rd Quarter Program Performance Assessment Scores

	<b>BU #</b>	<b>Navajo Gaming Regulatory Office</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4th Qtr</b>
1	120001	Navajo Gaming Regulatory Office	2.40	2.20	2.20	

**Scoring:**

- 3 = Exceeding goals/measures
- 2 = Meeting goals/measures
- 1 = Not Meeting goals/measures
- 0 = No Report



# D. FY 2020 Third Quarter Plans of Operation Status Report

## NAVAJO NATION PLANS OF OPERATION REPORT

### NAVAJO GAMING REGULATORY OFFICE

#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
1	120001	Navajo Gaming Regulatory Office	CO-76-18	2018

### NAVAJO NATION COUNCIL RESOLUTION - GAMING REGULATORY OFFICE

CO-76-18

Adopting "The Navajo Gaming Ordinance Amendment Act of 2018"; Amending 5 N.N.C. § 2001 ET SEQ., Navajo Gaming Ordinance