

The Navajo Nation



Budget and Finance Committee

Fiscal Year 2021 Budget Hearings

Office of Hearings and Appeals

Navajo Nation OMB Report

September 3 - 8, 2020





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A. FY 2021 Fund Type Budget Summary



**The Navajo Nation
Fiscal Year 2021 Fund Type Summary
Office of Hearings and Appeals**

			Fiscal Year 2021 Navajo Nation Funds						
Business Unit	Program	NNC Approved Fiscal Year 2020 GF Budget	Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
103004	Office of Hearings and Appeals	342,000	482,583	99,973					582,556
	Total:	342,000	482,583	99,973					582,556



B. FY 2020 Third Quarter Ending Budget Expenditure Report



NAVAJO NATION
Office of Hearing and Appeals Budget Status Report
As of 6/30/2020

Account Range	Original Budget	Revised Budget	Actuals	Encumbrances	Budget Available	% Expensed of Total
103004 OFC. OF HEARINGS & APPEALS	582,556.00	582,556.00	210,916.19	1,002.02	370,637.79	36.38
GENERAL FUNDS TOTAL:	582,556.00	582,556.00	210,916.19	1,002.02	370,637.79	36.38



C. FY 2020 Third Quarter Performance Assessment Report



**FY 2020 3rd Quarter
Program Performance Assessment Scores**

BU # Executive Offices		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	103004 Office of Hearings and Appeals	3.00	2.20	1.40	
Average:		3.00	2.20	1.40	

Scoring:

- 3 = Exceeding goals/measures
- 2 = Meeting goals/measures
- 1 = Not Meeting goals/measures
- 0 = No Report

NOTE: Full copies of this report are updated/disseminated each quarter.



D. FY 2020 Third Quarter Plans of Operation Status Report



**NAVAJO NATION
PLANS OF OPERATION REPORT**

EXECUTIVE OFFICES

#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
1	103004	Office of Hearings and Appeals	GSCAP-19-95	1995

ADVISORY(defunct) / GOVERNMENT SERVICES COMMITTEE (defunct) RESOLUTIONS - EXECUTIVE OFC.

GSCAP-19-95 Reauthorizing the Establishment of the Office of Hearing and Appeals within the Executive Branch and Adopting the Plan of Operation as such office.



E. FY 2020 Third Quarter Condition of Appropriation Summary Report



**Fiscal Year 2020
Legislative Concerns Summary
Office of Hearings and Appeals**

	<u>Concerns/Assigned Dept.</u>	<u>BU#</u>	<u>Due:</u>	<u>3rd Qtr. Response(s)</u>	<u>Status</u>
LC#5	The Office of Hearings and Appeals is not meeting its performance goals. The Director for the Office of Hearings and Appeals is to report to the Law and Order Committee at the end of each quarter to discuss its performance scores.	BU#103004	Through Fiscal Year	No Response	Non-Compliant

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