

The Navajo Nation



Budget and Finance Committee

Fiscal Year 2021 Budget Hearings

Office of Navajo Public Defender

Navajo Nation OMB Report

September 3 - 8, 2020





Table of Contents



- A. FY 2021 Fund Type Budget Summary
- B. FY 2020 Third Quarter Ending Budget Expenditure Report
- C. FY 2020 Third Quarter Performance Assessment Report
- D. FY 2020 Third Quarter Plans of Operation Status Report
- E. FY 2020 Third Quarter Condition of Appropriation Summary Report



A. FY 2021 Fund Type Budget Summary



**The Navajo Nation
Fiscal Year 2021 Fund Type Summary
Office of Navajo Public Defender**

			Fiscal Year 2021 Navajo Nation Funds						
Business Unit	Program	NNC Approved Fiscal Year 2020 GF Budget	Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
104003	Office of Navajo Public Defender	1,275,000	1,275,000						1,275,000
	Total:	1,275,000	1,275,000						1,275,000



B. FY 2020 Third Quarter Ending Budget Expenditure Report



NAVAJO NATION
Office of Navajo Public Defender Budget Status Report
As of 6/30/2020

Account Range	Original Budget	Revised Budget	Actuals	Encumbrances	Budget Available	% Expensed of Total
104003 OFC. OF THE NAV. PUBLIC DEFENDER	1,275,000.00	1,278,906.00	711,418.71	3,906.00	563,581.29	55.93
GENERAL FUND TOTAL:	1,275,000.00	1,278,906.00	711,418.71	3,906.00	563,581.29	55.93



C. FY 2020 Third Quarter Performance Assessment Report



**FY 2020 3rd Quarter
Program Performance Assessment Scores**

BU #	Executive Offices	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	104003 Office of Navajo Public Defender	1.80	1.00	1.60	
Average:		1.80	1.00	1.60	

Scoring:

- 3 = Exceeding goals/measures
- 2 = Meeting goals/measures
- 1 = Not Meeting goals/measures
- 0 = No Report

NOTE: Full copies of this report are updated/disseminated each quarter.



D. FY 2020 Third Quarter Plans of Operation Status Report



**NAVAJO NATION
PLANS OF OPERATION REPORT**

#	Business Unit Number	Program Title	Statutory Reference	Year Adopted
1	104003	Office of the Navajo Public Defender	CAP-34-93	1993

NAVAJO NATION COUNCIL RESOLUTIONS - EXECUTIVE OFFICES

CAP-34-93 Amending 2 NNC §1991, et. seq., to change the Plan of Operation of the Navajo Legal Aid and Defender Office,
Establishing the Office of Navajo Public Defender and Renumbering 2 NNC §1995

NOTE: Full copies of this report are updated/disseminated each quarter.



E. FY 2020 Third Quarter Condition of Appropriation Summary Report



None.